

Conceptual Operations Budget

- Operations Budget: \$306,000
- APRC – 100 full days
 - Expense: \$192,000
 - Revenue Potential: \$95,000 or 50%
- Other Users:
 - School district – 180 partial days
 - revenue: \$74,000
 - All other users – 265 semi-partial days
 - revenue: \$40,000

